

**Report to:** Resources Portfolio Decision Making Meeting  
**Date:** 19<sup>th</sup> March 2009  
**Report by:** Mandy Lindley Partnerships Manager (VCS) & Delyth Horsley,  
Voluntary and Community Sector Support Officer

**Title:** Support for Voluntary and Community Sector 2009/2010

## **1. Purpose of the Report:**

The purpose of this report is to make recommendations on the allocation of funding for the Voluntary and Community Sector (VCS) services in the grant year 2009/2010.

## **2. Recommendations:**

2.1 It is recommended that the Resources Portfolio Decision Making Meeting

- Agree the allocation of funding for 2009/10 (set out in appendices 1-6)
- Note the progress of the second stage of the Grants Review
- Agree that the council should not tender for the infrastructure support service at this time, but that a three year contract should be developed with Portsmouth Council for Community Service, subject to the successful negotiation of a service specification.

## **3. Background**

3.1 The council has a long standing good relationship with the VCS in the city and is well regarded by organisations within the city. The VCS is able to provide better quality locally based services to Portsmouth residents and the Local Area Agreement for 2008-2011 includes two National Indicators (NI) which recognise the value and importance of the relationship between the city and the VCS, NI 6 (Participation in regular volunteering) and NI 7 (Environment for a thriving third sector). Preliminary results of the National Survey of Third Sector Organisations which was carried out by Ipsos MORI on behalf of the Office of the Third Sector to establish a baseline for improvement in the future for NI7 shows Portsmouth to be in the top 12% of councils rating statutory bodies' influence on their success as positive overall.

3.2 As part of its support to the Voluntary and Community Sector, Portsmouth City Council normally operate an annual grant programme. The second stage of the Grants Review, which reported to the Resources Portfolio decision making meeting on 9<sup>th</sup> October 2008 recommended that organisations currently receiving grant funding should be invited to re-apply for a grant for 2009/10, but the council would not advertise an open-to-all grants programme. This decision was taken in recognition of the fact that due to budget savings grant funding has been reduced across the board over the past two years, leading to the percentage of successful applications dropping sharply from a 65% success rate in 2006/07 to 36% in 2008/09. If funding for grants is limited expectations can be raised unfairly by advertising an "open for all" programme. The closing date for applications for funding was 31<sup>st</sup> December 2008.

3.3 The criteria for grant aid from portfolios is attached to this report (Appendix 7) and supports each department's recommendations. All applications are held in the Democratic and Community Engagement Service and recorded on the central grants database.

- 3.4 The application form requires that bids support the themes of the LSP's Vision for Portsmouth and a monitoring form will be sent to ensure spending of the grant and progress towards targets and outcomes at the end of the year. All applicants are required to provide accounts, evidenced organisational status and reserves policy in order to be eligible to receive a grant.
- 3.5 A list of grants awarded will be posted on the Portsmouth City Council Website, together with a link to this report and the accompanying appendixes. We will continue to provide support for those ineligible to apply for grants by signposting them to suitable sources of funding, including Portsmouth4Community, the funding database which can be accessed from the PCC website, Lottery Funding and local funding streams, including Grassroots Grants, a funding programme for small voluntary and community organisations and to the Funding Advisor at Portsmouth Council for Community Service.

#### 4. Recommendation Totals

In 2006 the grant year was moved to start at 1<sup>st</sup> July each year to allow the process to be Compact compliant. The change of the grant year means there is a commitment of 3 months funding on the following year budget allocation but also allows for 3 months notice of withdrawal of funding for any particular organisation post budget.

Whilst the information presented in the following table is presented by service all voluntary grant applications are made to the Portsmouth City Council rather than to separate services within the city council. The applications are allocated by a grants panel to a service portfolio that is considered to be the best fit and then assessed accordingly.

Service	TOTAL REQUESTED	TOTAL RECOMMENDED	ALLOCATION JULY 06 – MARCH 07 (9 Months)	ALLOCATION APRIL – JUNE 07 (3 Months)
Resources	£407,700.71	£379,289.00	£284,466.75	£94,822.25
Culture and Leisure	£7,550.00	£7,550.00	£5,662.50	£1,887.50
Environment and Community Safety	£123,670.00	£113,670.00	£85,252.50	£28,417.50
Housing	£243,382.00	£113,349.00	£85,011.75	£28,337.25
Education, children and young people	£471,535.14	£147,600.00	£110,700.00	£36,900.00
Health and Social Care	£349,867.10	£301,091.80	£225,818.85	£75,272.95
<b>TOTALS</b>	<b>£1,603,704.95</b>	<b>£1,062,549.80</b>	<b>£796,912.35</b>	<b>£265,637.45</b>

## 5 Review of the Grants Process

- 5.1 Following completion of the review of the grants process a number of recommendations which were agreed are now being actioned. This means that in future the council will continue to run a small grants programme for “seed-corn” for new initiatives and “one-off” funding. The council will also explore whether other LSP partners would like to join in creating a partnership funding programme for this.
- 5.2.1 The council is now in the process of transferring long term grant funding arrangements of over £10,000 a year for three years duration into contracts, so giving greater stability of funding to the third sector.
- 5.3 At the Resources Portfolio Meeting held on 2<sup>nd</sup> October it was agreed that the city council should make a decision by 2009 as to whether to continue to fund PCCS or whether to tender for the infrastructure support service. Following discussion with PCCS it is recommended that the council should not tender for the service at this time, but that a three year contract should be developed with Portsmouth Council for Community Service, subject to the successful negotiation of a service specification.

## 6 Equality Impact assessment

A preliminary equalities impact assessment has been carried out on this report, and has been forwarded to the Equality and Diversity Team.

## 7 City Solicitor’s Comments

The City Solicitor is satisfied that it is within the Council’s powers to approve the recommendations as set out.

Signed.....Date.....

**Fiona M White**  
**Head of Democratic and Community Engagement**

### Background Documents

<b>Title of Document</b>	<b>Location</b>
Grant Application	DCE Team
Grant Criteria	DCE Team
Eligibility form	DCE Team

1. What is being assessed?

Support for the Voluntary and Community Sector 2009-2010

2. What is the purpose?

The purpose of this report is to make recommendations on the allocation of funding for the Voluntary and Community Sector (VCS) services in the grant year 2009/2010.

3. Who is affected?

Voluntary and Community Sector Organisations in the city and the people they support

4. Does, or could, the policy, function or service have an adverse effect or impact on members of the equality groups?

GROUP	YES Adverse	NO Neutral/ Positive	UNCLEAR
Age		No	
Disability		No	
Race		No	
Gender		No	
Sexual Orientation		No	
Religion/Belief		No	
Relationships between groups		No	
Other socially excluded groups		No	

If the answer is "YES" or "UNCLEAR" consideration must be given to a full assessment.

5. Does, or could, the policy, function or service help to promote equality for members of the equality groups

GROUP	YES	NO	UNCLEAR
Age	Yes		
Disability	Yes		
Race	Yes		
Gender	Yes		
Sexual Orientation	Yes		
Religion/Belief	Yes		
Relationships between groups	Yes		
Other socially excluded groups	Yes		

If the answer is "NO" or "UNCLEAR" consideration must be given to a full assessment.

6. Do you hold feedback/data from the equality groups that influences, affects or shapes this policy, function or service?

GROUP	YES	NO	UNCLEAR
Age	Yes		
Disability	Yes		
Race	Yes		
Gender	Yes		
Sexual Orientation	Yes		
Religion/Belief	Yes		
Relationships between groups	Yes		
Other socially excluded groups	Yes		

If the answer is "No" or "UNCLEAR" , No-one knows or opinion is divided - further research may be required in a Full Assessment

7. Using the assessment in Questions 4,5 and 6 should a full assessment be carried out on this policy, function or service?

YES		NO	No
-----	--	----	----

8. What is the justification for the decision about full assessment?

9. What is the priority for the full assessment?

HIGH	MEDIUM	LOW
		x

10. Who was involved in the assessment, and how?

Delyth Horsley, Voluntary and Community Sector (VCS) Support Officer, who manages and monitors the grants process on behalf of Portsmouth City Council and works closely with VCS organisations in the city.

**This preliminary impact assessment was approved by:**

Fiona White, Head of Democratic and Community Engagement

**Date: 7<sup>th</sup> February 2009**

**Contact No: 023 9268 8555**

A copy of this form, once completed should be forwarded to the Equality and Diversity Team

## Appendix 1

### Voluntary Sector Services (Resources Portfolio)

#### Service Level Agreements/Contracts

The funding of £260,011.00 allocated previously to C.A.B. is now PCC's contribution to a joint contract with the Legal Services Commission for Portsmouth Community Legal Advice Centre

#### 1. Portsmouth Council of Community Service (PCCS)

*(award 2008/09: £190,006.00)*

**Purpose:** PCCS provide direct service support and advice to groups working in partnership with others including statutory organisations to identify and address issues relating to the Voluntary and Community Sector. Operates Community Resources Centre, Criminal Records Bureau checks and Volunteer Centre. In addition PCCS receive support in the form of free rental for their PCC owned premises.

**Recommendation: £289,006.00**

*(In addition to the recommended **Service Level Agreement for £175,006** PCCS also receives the following additional funding support: Premises, £32,000; Area Based Grant for Shopmobility, £35,000; Community Network Co-ordination, £47,000; total funding support is £289,006)*

#### 2. Portsmouth Area Rape Crisis Service Ltd (PARCS)

*(award 2008/9: £104,765.00)*

**Purpose:** PARCS provide free specialised counselling for Portsmouth residents, female and male, who are victims of rape and sexual abuse. In addition, PARCS receive in the form of free rental for their PCC owned premises.

**Recommendation: £104,765.00**

#### 3. Portsmouth and District Relate

*(award 2008/9: £44,659.00)*

**Purpose** This funding is to support core running costs. Relate provides free or low cost counselling to couples who are residents of Portsmouth who are unable to pay the full cost. Funding provides the foundation for funding from other sources for project work. In addition, Relate receive support in the form of free rental for their PCC owned premises.

**Recommendation: £44,659.00**

#### 4. Portsmouth Counselling Service (PCS)

*(award 2007/8: £33,150.00)*

**Purpose:** Support to core funding to provide free or low cost counselling to residents of Portsmouth who are unwaged or on low income. Provides foundation for funding from other sources for project work.

**Recommendation: £33,150.00**

#### 5. Portsmouth Disability Forum

*(award 2008/9: £7,229.00)*

**Purpose;** Contribution to core running costs providing meeting and forums to represent disabled issues and good practice. The Contract is also supported by Health Housing and Social Care.

**Recommendation: £7,229.00**

**Total cost of Service Level Agreements/Contracts: £364,809**

In line with recommendation 3.5 in the Report to Cabinet dated 9<sup>th</sup> March 2009 grants and procurement officers will be working over the next year to transfer Service Level Agreements into Contracts for 2010/2011, so giving greater stability of funding for the sector.

## **Grants**

**Grant No: 1789 Portsmouth Fairtrade Forum**

**Request: £500** (*award 2008/09 £500.00*)

**Purpose:** The Forum promotes fair-trade in the city. Grant contributes to publicity materials, displays mailings, website & general running costs.  
This recommendation is in line with previous award.

**Recommendation: £500**

**Grant No: 1799 Headway**

**Request: £14,889.00** (*award 2008/09 £6000*)

**Purpose:** Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group.  
This recommendation is in line with previous awards.

**Recommendation: £6,000**

**Grant No: 1783 Portsmouth Pensioners Association**

**Request: £5000** (*award 2008/09 £2,500*)

**Purpose:** Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

**Recommendation: £2,500**

**Grant No: 1802 Preno (Portsmouth Race Equality Network Organisation)**

**Request: £7502.71** (*award 2008/09 £5,480*)

**Purpose:** Contribution to post of admin & information officer & running cost of community office. Organisation promotes race equality in Portsmouth & empowers ethnic minorities to have an effective voice.

**Recommendation: £5,480.00**

<b>Total Grants</b>	<b>£14,480.00</b>
<b>Total SLA's/Contracts</b>	<b>£364, 809.00</b>
<b>Total</b>	<b>£379,289.00</b>

<b>Allocation for Budget 09/10</b>	<b>£284,466.75</b>
<b>Commitment from Budget 10/11</b>	<b>£94,822.25</b>

## Appendix 2

### CULTURAL SERVICES (Parks & Recreation)

**Grant no:** 1761 Hampshire & Isle of Wight Wildlife Trust

**Request:** £5000

**Purpose:** Contribution to ongoing management and wardening of the Portsmouth Reserves (Farlington Marshes Great Salterns, Land close to Milton Locks). The grant will aid in the running and management of a volunteer team contributing toward the running of tools and equipment and skills training

**Recommendation:** £5,000

**Grant no:** 1770 Hampshire & Isle of Wight Branch Butterfly Conservation

**Request:** £ 300

**Purpose:** General support of local conservation activities: Reserve maintenance, guidance on habitat management, education. Monitoring of butterflies and supplying of data to authorities (i.e. monitoring of butterflies on Portsdown Hill)

**Recommendation:**£300

**Grant no:** 1776 Hampshire Playing Fields Association

**Request:** £ 2000 (*award 2008/2009 £2000*)

**Purpose:** Contribution to sustaining advice and support service. This organisation is a valuable partner to PCC from which the city gains benefit beyond this contribution.

**Recommendation:** £2000

**Grant no:** 1785 Hampshire Ornithological Society

**Request:** £ 250.00 (*award 2008/2009 £200*)

**Purpose:** Contribution to publication costs of Hampshire Bird Report. This group makes a contribution to protecting and enhancing Portsmouth's natural environment.

**Recommendation:** £250

**Total Grants:** £7,550.00

**Allocation for Budget 09/10** £5,662.50

**Allocation for Budget 10/11:** £1,887.50



## Appendix 3

### Community Safety Service Level Agreements

#### Motiv8

**Cost:** £90,900 (*award 2008/09 £50,900 Motiv8; £40,000 Diversion*)

**Purpose:** Year 2 of a 3 year service level agreement. Motiv8 engages with young people aged 13-19 years and supports them to access better life chances and so reduce offending and anti-social behaviour. This funding contributes to both core costs and diversionary activities for young people. This supports the work of the Anti Social Behaviour Unit and the Strategy and Partnerships Team.

**Recommendation: £90,900**

#### Portsmouth Area Rape Crisis Service Ltd (PARCS)

**Cost:** £5,000 (*award 2008/9: Nil*)

**Purpose:** A contribution towards the SLA funded from the Resources Portfolio, in recognition of their increased workload in support the work of Treetops (the Sexual Assault Referral Centre). PARCS provide free specialised counselling for Portsmouth residents, female and male, who are victims of rape and sexual abuse. In addition, PARCS receive support in the form of free rental for their PCC owned premises.

**Recommendation: £5,000**

#### Grants

**Grant No:** 1788 Portsmouth Mediation Service

**Request:** £12,770 (*award 2008/09 £12,000*)

**Purpose:** Core funding for service. Portsmouth Mediation provides a free Mediation service for Portsmouth residents (and PCC tenants in other areas) who are in dispute or experiencing problems with their neighbours. This supports the work of the Anti Social Behaviour Unit.

**Recommendation: £12,770**

**Grant No:** 1690 Victim Support, Vulnerable and Intimidated Witness Support (*award 2008/09 £4,068.00*)

**Request:** £5000

**Purpose:** Maintain Vulnerable and Intimidated Witness Support Service. It Provides an additional service for children and other vulnerable witnesses and their families to enable them to feel safe and confident in giving evidence in court. This supports work undertaken in domestic abuse by the Sexual Assault Referral Centre.

**Recommendation: £5,000**

**Grant No:** 1689 Victim Support South East District

**Request:** £15,000 (*award 2008/09 Nil*)

**Purpose:** Victim Support provides emotional support and practical advice and

information for victims and witnesses of crime. This funding will enable the provision of an enhanced service for victims of rape and sexual abuse, hate crime and homophobic crime, domestic abuse and the families of victims of murder/manslaughter, through the recruitment and training of volunteers. This area of work is delivered by Inscape and the City Council's Early Intervention Project through the Sexual Assault Referral Centre and the Racial Awareness Service and therefore duplicates existing provision.

**Recommendation: Nil**

<b>Total of Grants:</b>	<b>£17,770</b>
<b>Service Level Agreements:</b>	<b>£95,900</b>
<b>Total:</b>	<b>£113,670</b>
<b>Allocation for Budget 08/09:</b>	<b>£ 85,252.50</b>
<b>Commitment from budget 09/10:</b>	<b>£ 28,417.50</b>

## Appendix 4

### Health, Housing & Social Care - Housing

#### Service Level Agreements

##### **Portsmouth Disability Forum**

**Cost:** £ 7,530 (*award 08/09 £6,777*)

**Purpose:** Advice Service for the disabled. This service provides advice and consultation on all issues, which affect disabled people. This is a joint bid to Housing, Social Care & the Leaders Portfolio.

**Recommendation: £6,099**

#### Grants

**Grant No:** 1780 The Roberts Centre

**Request:** £34,000 (*award 08/09 £29,983*)

**Purpose:** Supported Housing Scheme Sublets\*

The Supported Housing Scheme is a partnership service with Portsmouth City Council, which provides support to vulnerable families, who have a history of failed tenancies, and single teenage parents

The aim of the scheme is to reduce the risk of future homelessness and family breakdown by offering intensive support, challenging behaviour patterns and life skills training. The Roberts Centre manage the latter stage of the scheme\* where families are moved into self-contained properties and supported until they are able to take on the tenancy independently. This grant funds the work done with families during the assessment period prior to moving into a sublet.

This service helps to ensure that everyone has somewhere to live and supports vulnerable people to live safely and independently.

**Recommendation: £26,984**

**Grant No:** 1782 Salvation Army Housing Association

**Request:** £120,106 (*award 08/09 £46,484*)

**Purpose:** Catherine Booth House

Catherine Booth House is a hostel in Queen St, Portsea, owned and managed by the Salvation Army, which provides accommodation for families on the Supported Housing Scheme with 24-hour support needs. All referrals are made via the Supported Housing Scheme Panel, and families are moved-on to self-contained accommodation when they are able to live more independently, with a reduced level of support.

This grant contributes towards the shortfall in income to meet the project costs. The Salvation Army is aware of the decrease in funding & future-funding discussions will take place when the project moves to its new site later this year. .

This service helps to ensure that everyone has somewhere to live and supports vulnerable people to live safely and independently.

This is a joint bid to Housing & Social Care

**Recommendation: £23,266 (Housing)**

**Grant No:** 1796 Salvation Army  
**Request:** £57,000 (*award 08/09 £37,000*)  
**Purpose:** Haven Furniture Project

The Haven Furniture Project provides basic items of furniture to homeless people in temporary accommodation, who would otherwise be unable to take up offers of permanent unfurnished accommodation.

This service enables vulnerable homeless people to access accommodation and therefore meets the aim of ensuring everybody has somewhere to live. However, the criteria for accessing this scheme is limited & does not meet the demand from vulnerable homeless people not accommodated by the city council. This service is currently being reviewed & alternative ways of delivering this service is being explored. Additional funding is being provided to enable the service to continue during this review period but the commitment to long term funding will depend on the outcome.

**Recommendation: £ 57,000 (Funding is subject to a service review)**

**Grant No:** 1772 Southern Focus Trust  
**Request:** £24,746 (*award 08/09 Nil*)  
**Purpose:** Domestic Violence Outreach Worker

This post will provide support to women & their children who have left a violent relationship & are living in temporary accommodation. This post has previously been funded but was deleted in 07/08 to create a part time Children's Outreach Worker. Whilst this service would meet the strategic aim 'to support vulnerable people to live safely and independently', there is already provision in place to support families in temporary accommodation.

**Recommendation: NIL**

<b>Total of Grants</b>	<b>£ 107,250.00</b>
<b>Total of SLAs</b>	<b>£ 6,099.00</b>
<b>Total</b>	<b>£ 113,349.00</b>
<b>Allocation for budget 09/10</b>	<b>£ 85,011.75.00</b>
<b>Allocation for budget 10/11</b>	<b>£ 28,337.25.00</b>

## Appendix 5

### Children and Young People

#### 1. Targeted Services

**Grant No:** 1775 Off the Record

**Request:** £24,000

**Last Year:** £5,000

**Purpose:** Crisis and ongoing one-to-one counselling (short and long term), support, befriending and information, opportunities for young people to experience personal growth and redevelopment  
Referral to more experienced counsellors for young people with mental health difficulties

**Recommendation:** £3,000

**Grant No:** 1800 The Elizabeth Foundation

**Request:** £55,850

**Last Year:** £21,630

**Purpose:** To meet service running costs that relate to our work with babies, children and their families that live in Portsmouth

**Recommendation:** £25,000

**Grant No:** 1762 Portsmouth Association for the Blind

**Request:** £945

**Last Year:** £300

**Purpose:** Funding of the Schools Awareness programme from primary schools to 6<sup>th</sup> form colleges. All aspects of visual impairments covered including mobility and independent living.

**Recommendation:** £500

**Grant No:** 1768 The Bivol Trust

**Request:** £2,451

**Last Year:** £4,070

**Purpose:** To fund the Thursday Youth Group for 21 young people with severe disabilities who meet at the Cornelius Centre. Group provides a range of activities such as: Cookery, Art & Craft, Music and Games.

**Recommendation:** £5,000

**Grant No:** 1801 Portsmouth Autism Support Network

**Request:** £3,900

**Last Year:** £3,963

**Purpose:** Development and expansion of the Education Liaison Officer by meeting the CYPP strategies and policies

**Recommendation: £4,000**

## **2. Community Learning**

**Grant No: 1791 Connors Toy Library**

**Request: £53,047**

**Last Year: £9,792**

**Purpose:** To cover costs for core staff, insurance for employees, public liability and contents, office expenses, rent, council tax and utilities, the Child Care Toy Store staff wages and volunteers and staff mileage and expenses.

**Recommendation: £10,000**

**Grant No: 1786 Portsmouth Under Eights Forum**

**Request: £21,365.92**

**Last Year: £10,047**

**Purpose:** To enable a part-time co-ordinator to meet regularly with committee members to research organise and publish training events and speakers to members. Attend key meetings relevant to PUEF network and ensure members are represented in the city.

**Recommendation: £0 (similar work supported through Alliance)**

**Grant No: 1790 University of the Third Age**

**Request: £1,500**

**Last Year: £800**

**Purpose:** Rent of further premises to provide classes to over 60s, 5 days a week during the academic year

**Recommendation: £600**

**Grant No: 1781 Portsea Community Day Nursery**

**Request: £47,837.5**

**Last Year: £25,000**

**Purpose:** Staff costs, rent and service charges, admin and general expenses.

**Recommendation: £5,000**

**Grant No: 1774 NCMA**

**Request: £10,825.72**

**Last Year: £8,505**

**Purpose:** The grant will work on building the existing work developed through the allocation of the voluntary grant in the past year and additional work this year to build a multi-agency relationship with colleagues in the city, offering support, training and childcare choices to all children and families in Portsmouth

**Recommendation: £0 (Already supported through SLA with Early years)**

**Grant No:** 1763 Pre-School Learning Alliance  
**Request:** £54,788  
**Last Year** £37,502  
**Purpose** Creating an outside learning environment and the right clothing the children will need. Also an artist to work alongside the children to enhance their learning.

**Recommendation: £37,000**

### **3. Learning and Achievement**

**Grant No:** 1767 Hampshire Development Education Centre  
**Request:** £4,531  
**Last Year** £1,300  
**Purpose:** To continue the "Sustainable schools, sustainable future - a right for all" project. We continue to support Springfield School as part of this project. Alongside this project, we will be offering whole school training courses and INSET on many aspects of Global Citizenship. Also pupil workshops.

**Recommendation: £500**

**Grant No:** 1769 Portsmouth Friends of the Earth  
**Request:** £16,010  
**Last Year** £8,100  
**Purpose** Paying the salary for one part time Project Worker for 'Can-Do Composting'. Extended now to include Secondary Schools. Rebuilding of damaged site.

**Recommendation: £8,000**

**Grant No:** 1760 Be Your Best  
**Request:** £10,000  
**Last Year** £7,500  
**Purpose** This application is to support the production costs involved in staging 8 Rock Challenge events in Portsmouth. 5 for Secondary schools and 3 for Primary schools. The money is for the cost of hiring the Guildhall.

**Recommendation: £7,500**

**Grant No:** 1798 Hampshire School Sports Federation  
**Request:** £1,500  
**Last Year** £1000  
**Purpose:** Supporting school age competitive sport

**Recommendation: £1,000**

### **4. Safeguarding**

**Grant No:** 1782 Salvation Army Housing Association  
**Request:** £120,106 (Joint request)  
**Last Year:** £26,378  
**Purpose:** *Joint with Housing Dept – Elaine Bastable*  
The Grant will be an important part of a larger funding package that will ensure the centres work can continue

**Recommendation: £20,000**

**Grant No:** 1773 Southern Focus Trust  
**Request:** £25,506  
**Last Year:** £24,633  
**Purpose:** Continued provision of a children's service within Portsmouth refuge by funding the costs of a children's workers who will work with children living in the refuge and an outreach service.

**Recommendation: £20,000**

**Grant no:** 1794 Portsmouth Family Welfare Association  
**Request:** £5,000  
**Last Year:** £1,000  
**Purpose:** Support service continuing to provide furniture and basic household goods to vulnerable families

**Recommendation: £500**

**Grant no:** 1797 Read for Life  
**Request:** £12,390  
**Last Year:** £8,000  
**Purpose:** Volunteer costs to support reading in schools with young children

**Recommendation: £0 (Early Intervention Project funded)**

<b>Total of Grants:</b>	<b>£147,600.00</b>
<b>Allocation for Budget 2009/10:</b>	<b>£110,700.00</b>
<b>Allocation for budget 2010/11:</b>	<b>£36,900.00</b>



## Appendix 6

### Children & Families, HIDS & Adult Social Care Voluntary and Community Sector Grants 2009/10

#### Service Level Agreements: Continuations

##### Salvation Army

**Cost:** £80,000.00

**Purpose:** Good Neighbours Scheme

This scheme offers a befriending service to vulnerable housebound or socially isolated older people. It has been very successful and relies on 86 volunteers supporting 200 older people across the City. The main aim of the scheme is to help service users to maintain their dignity and independence. This is a cost effective service that reduces the need for more expensive alternatives. This would otherwise have to be provided by the City Council.

**Recommendation:** £80,000 (2<sup>nd</sup> year of 3 year contract)

##### Portsmouth Disability Forum

**Cost:** £7,200.00

**Purpose:** Running costs

The Portsmouth Disability Forum is a representative body for disabled people in the City ensuring that disability issues are considered in the provision of new services and developments within Portsmouth. Attendance at consultative meetings and canvassing of opinion is supported by a part-time co-ordinator. Two thirds of the costs involved have been met to date through the Leader's portfolio, Housing Services and Social Services on an equal basis through an SLA.

**Recommendation:** £7,200

**Total service level agreements: £87,200**

## GRANTS

**Grant no:** 1759 Drayton & Farlington Carers Support Group

**Request:** £1,300 (*award 2008/09 £1,500*)

**Purpose:** To allow carers to receive a break from caring by providing a summer outing and a Christmas lunch.

**Recommendation:** £1,300

**Grant no:** 1787 The Stroke Association

**Request:** £4,503 (*award 2008/09 £4,100*)

**Purpose:** A communication support service providing 32 hours per week, two weekly two hour group activities, one to one home support, one summer outing and one Christmas activity per group for people recovering from strokes. Funded jointly with Hampshire County Council, Havant, Petersfield, Fareham and Gosport Local Authorities and the PCT.

**Recommendation:** £4,100

**Grant no:** 1793 Fratton Live At Home

**Request:** £11,000 (*award 2008/09 £11,000*)

**Purpose:** To subsidise office running costs, room hire, materials for craftwork and to subsidised staff wages.

**Recommendation: £11,000**

**Grant no:** 1792 The Portsmouth Stroke Club

**Request:** £2,834.10 (*award 2008/09 £500*)

**Purpose:** Funding of room and kitchen hire for the club, physiotherapy and one years insurance.

**Recommendation: £0**

**Grant no:** 1784 Portsmouth & District Branch Alzheimer's Society

**Request:** £2,100 (*award 2008/09 £2020*)

**Purpose:** Running costs of a Sunday Lunch Club for people with dementia and their carers providing support, a cooked meal and social activity.

**Recommendation: £2,020**

**Grant no:** 1795 Vitalise

**Request:** £1,453.80 (*award 2008/09 £342*)

**Purpose:** A contribution towards the cost of providing respite residential care for disabled people.

**Recommendation: £1,453.80**

**Grant no:** 1771 Southern Focus Trust

**Request:** £30,218 (*award 2008/09 £24,633*)

**Purpose:** The grant will ensure the continued provision of a Children's Worker within the Portsmouth Refuge.

**Recommendation: £30,218**

**Grant no:** 1777 Age Concern Portsmouth

**Request:** £106,145\* (*award 2008/08 £106,145*)

**Purpose:** Provision of a 24 place day service for older people, five days a week, some of whom are referred directly by PCC social work teams.

**Recommendation: £106,145**

**Grant no:** 1779 Age Concern Portsmouth

**Request:** £82,820\* (*award 2008/09 £82,820*)

**Purpose:** Funding towards the general organisation infrastructure of Age Concern Portsmouth in support of administration and financial systems.

**Recommendation: £46,655**

**Grant no:** 1778 Age Concern Portsmouth

**Request:** £11,000\* (*award 2008/09 £11,00*)

**Purpose:** To support the provision of information and advice services for older people at the Paulsgrove "Pop- In" Centre.

**Recommendation: £11,000**

\* Continued support for these long standing services is recommended generally. However discussions are currently taking place between the Council and Age Concern regarding the specific level of service and support for each of these applications. It is proposed that the total sum recommended is the same as the equivalent to the total of the three recommendations set out above and which is the same level of support as in 2008/09. It is intended that these grants will be converted to contracts during 2009/10 where agreement can be reached.

<b>Total grants:</b>	<b>£213, 891.80</b>
<b>Total service level agreements:</b>	<b>£87,200.00</b>
<b>Total:</b>	<b>£301,091.80</b>
<b>Allocation for Budget 2009/10</b>	<b>£225,818.85</b>
<b>Allocation for Budget 2010/11</b>	<b>£75,272.95</b>

## Appendix 7

### Priorities for Grant Aid 2009-2010

#### Meeting Priorities

In your application form you will need to show how the grant you are applying for will meet one or more of the priorities set out in the Local Strategic Partnership's Vision for Portsmouth for 2008-2018 and the Local Area Agreement for 2008-2011.

#### The LSP's Vision for Portsmouth is for it to be

"The premier waterfront city with an unrivalled maritime heritage – a great place to live, work and visit".

In order to achieve this, partners will be working toward ten priorities.

We want to:

1. Improve opportunity and achievement in education, skills and lifelong learning
2. Make Portsmouth an accessible city, with sustainable and integrated transport
3. Develop Portsmouth as a city of innovation and enterprise, with a strong economy and employment opportunities for all
4. Make Portsmouth a city where everyone feels safe and is safe
5. Make Portsmouth an attractive and sustainable city
6. Deliver affordable, quality housing where people want to live
7. Encourage and enable healthy choices for all and provide appropriate access to health care and support
8. Enhance Portsmouth's reputation as a city of culture, energy and passion, offering access for all to arts, sports and leisure
9. Celebrate the many diverse and different communities within Portsmouth and work together to create an inclusive city for everyone
10. Protect and support our more vulnerable residents by shaping public services to meet their needs

If you would like a copy of the Community Strategy please contact:

The Strategy Unit  
Portsmouth City Council  
Civic Offices  
Guildhall Square  
Portsmouth  
PO1 2AL

Telephone: 023 9283 4020 e-mail [LSP@portsmouthcc.gov.uk](mailto:LSP@portsmouthcc.gov.uk)